



**Trustees of Trust Funds
Meeting Minutes
Friday, February 23, 2024
Matthew Thornton Room, Merrimack Town Hall**



The meeting was called to order at 9:03 a.m. Trustees present were Petrides, Christensen and Wilkes. Guests were Matt Shevenell SAU 26 Ass't Superintendent for Finance and Jason Pelletier, SAU 26 Tech Director.

On a motion by Petrides, second by Wilkes, the minutes of January 19, 2024 were approved 3-0-0.

Matt Shevenell and Jason Pelletier presented a proposal to install audio/visual systems in the three elementary school gymnasiums. The two Ferry schools have jury rigged systems, and there is no system at the Masticola Elementary School. In addition to "all school" events these rooms are used for staff training and other large group presentations. Appendix A, the presentation, is attached. Several proposals had been received by the school; discussion centered on one from PRO AV for \$29,983.98 based on price and ability to perform in the desired time frame. It was agreed that the systems are an enhancement that qualifies for funding from the Masticola Fund, the Watkins Fund and the Watkins Forest Income Fund. Petrides moved, second by Wilkes to authorize an amount from the Watkins Fund, not to exceed \$90,000 to reimburse the school district for the purchase of three similar AV systems to be installed in the three elementary schools. Motion passed 3-0-0.

Discussion on our investment portfolio was mostly in agreement that we are satisfied with our current sense of direction and no special meeting with Cambridge Trust is needed before our usual May meeting. Increasing the growth component of the Common Income fund should be brought to Eric Jussaume's attention with up to 10% of this fund being re-allocated to more aggressive growth, without a hard dividend requirement. A large part of this fund is directed to schools and earlier Matt Shevenell had stated that there were no immediate requests for use of these funds. It was also noted that the planned central office building project would not be student directed enough to qualify for the funds held by the Trustees. Christensen

Approved: March 22, 2024

will notify Cambridge Trust of this discussion and modified investment direction.

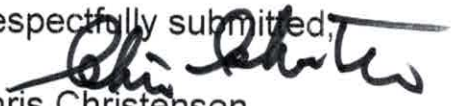
We have two Watson scholarships that have not been requested this year. Emails to the recipients have not drawn replies. The awardees will be asked via USPS to respond before our March 22 meeting, or the awards will be assigned to others.

A letter from Kathleen Sher expressing interest in the open alternate Trustee seat was distributed. She is unavailable for our March meeting but will be invited to our April 19 meeting for introduction. The next step would be to recommend appointment by the Town Council for the statutory one year term.

Future meetings are scheduled for March 22 and April 19.

There being no other business, Wilkes moved to adjourn second by Petrides, at 10:10 a.m. Motion passed 3-0-0.

Respectfully submitted,


Chris Christensen
Trustee Chair



Merrimack Elementary School AV Project Proposal

February 23, 2024

Proposal for Upgrading Audio Visual Systems in our Elementary School Gyms

This proposal outlines the need for upgrading the audio-visual (AV) systems in the three elementary school gyms; Mastricola Elementary, Reeds Ferry Elementary, and Thorntons Ferry Elementary. Outdated and inadequate AV equipment hinders the ability to effectively use the gymnasiums for a variety of purposes, including physical education classes, assemblies, school events, and community gatherings.

Current AV Systems

The existing AV systems in our elementary school gyms vary significantly, leading to inconsistencies and limitations in functionality. Here's a breakdown of the current situations:

Reeds Ferry Elementary School: Utilizes two fabric panels stitched together and suspended from the ceiling as a makeshift screen. A separate projector is rolled in for video presentations.

Thorntons Ferry Elementary School: Employs a poster board taped to the wall as a screen and relies on a portable projector for visuals.

Mastricola Elementary School: Currently lacks any projection equipment or dedicated AV system within the gymnasium.

Challenges and Limitations

These makeshift setups at our elementary schools pose several challenges:

Poor Audio & Video Quality: The current solutions deliver subpar sound and visuals, hindering clear communication and engagement during presentations and activities.

Inadequate Screen Size: The makeshift screens are significantly undersized, limiting visibility and impacting accessibility for students and attendees.

Lack of Flexibility & Ease of Use: Setting up and operating the current systems is cumbersome and time-consuming, hindering efficient use of the gymnasiums.

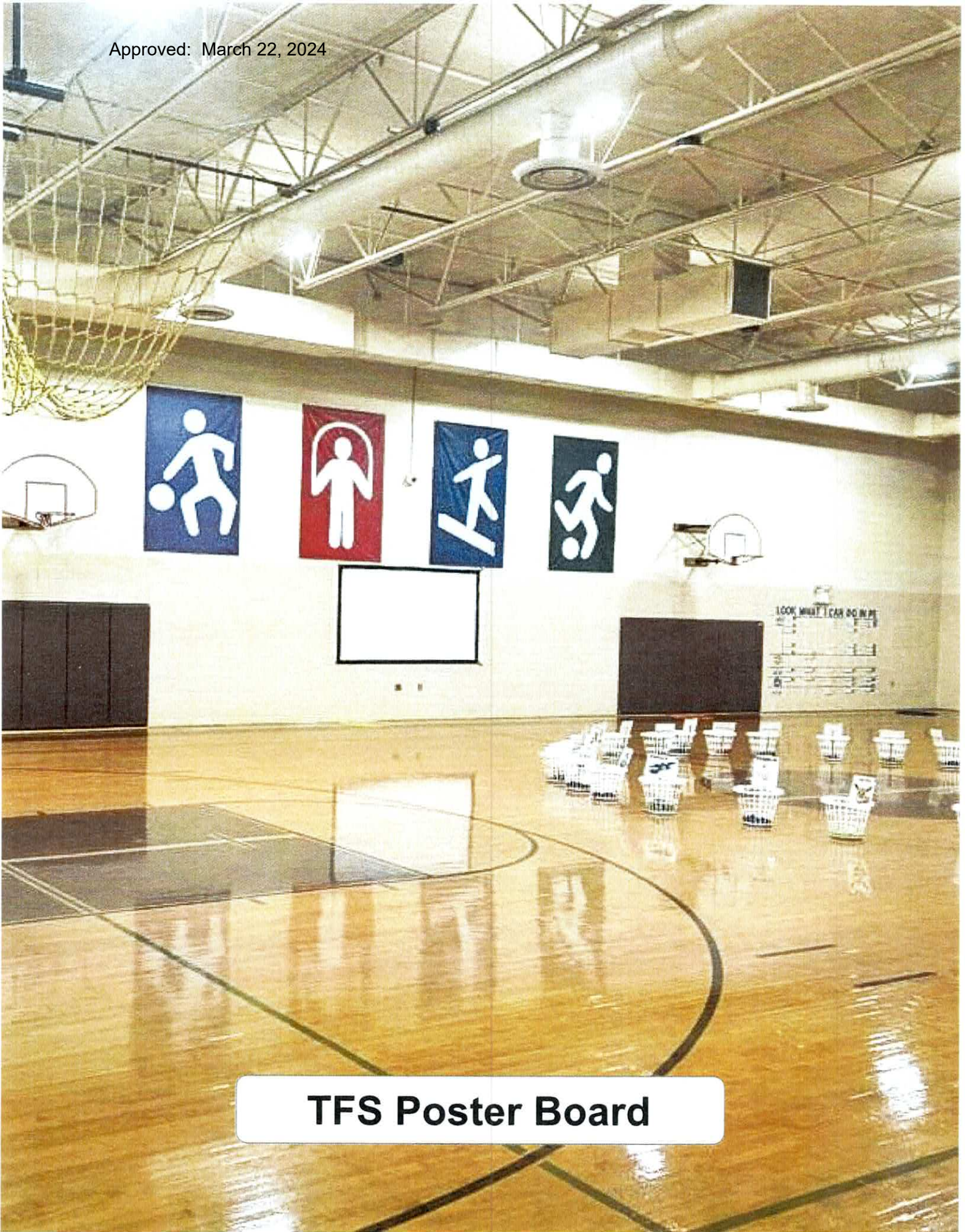
Limited Functionality: The lack of dedicated AV equipment restricts the range of activities and events that can be effectively hosted in the gyms.

Impact and Representation:

The current state of AV systems at our elementary schools fail to represent the high quality and standards expected within our district. These limitations hinder the potential of the gymnasiums as engaging and versatile spaces for learning, activities, and community events.

In the following pages you will find our proposal for a high quality but fiscally responsible AV system that is the same amongst all three schools. We appreciate your time, consideration, and feedback. Thank you!

Approved: March 22, 2024



TFS Poster Board

Approved: March 22, 2024



RFS Stitched Fabric Screen



Pro AV Systems

New England's Leading Audio Visual Integrator

Sales • Design • Install

275 Billerica Rd.
Suite 3
Chelmsford, MA 01824
978-692-5111
www.proavsi.com

QUOTE: 220927HC

Prepared by: Mary Finn

Pricing Valid for 30 Days

Modified: 2/14/2024

Revision: 2

Contract:

Merrimack School District - SAU 26

Attention:

TBD

Site:

Reeds Ferry Elementary School
15 Lyons Road
Merrimack
NH
03054

Billing:

36 McElwain Street
Merrimack
NH
03054

Reeds Ferry Gym Projection System



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It cannot be reproduced or shared without the consent of Pro AV Systems, Inc.

All Electrical and Network infrastructure to be provided by others unless otherwise noted.





1	HDMI Wall Plate HDMI wall plate & 10' HDMI user cable. This plate is in the same 2 gang junction box with the bluetooth wall transmitter.	\$269.01
1	Audio Balun Audio balun for the HDMI audio de-embed from the projector. Supports the program audio to the existing sound system (Shure SCM input 1 and 2)	\$204.99
1	Bluetooth Wall Plate Includes (1) 2-gang decora plate with bluetooth. The HDMI wall plate will also reside in the 2-gang wall plate.	\$531.09
1	Wall Antenna and Dome Protection Shield New wall antenna to replace the existing DFIN antenna. Includes an acrylic dome shield to protect the new antenna from basketballs or other objects.	\$777.98
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1	Touch Panel & Control Processor Touch panel (rack mounted) with control processor to control the projector On/Off and screen, program audio level contro, Bluetooth audio and (4) OFE microphones . Includes an AV Network switch.	\$2,406.18
1	Cable Includes all cable as required. Includes (1) 24' HDMI user cable for HDMI wall plate.	\$616.61
1	Assorted Gang Surface Raceway Kit Includes 16FT of 1.25" PVC Raceway with Ganged Surface Box, 90-degree Elbow, Splice Adapter and (2) Drop Ceiling Adapters	\$76.29
1	Pro AV Systems Miscellaneous - Parts Parts needed for a complete system. - Raceway and Boxes - Terminations - Adapters	\$275.00
1	Pro AV Systems Unistrut Miscellaneous Unistrut and Accessories	\$90.00

Gym Projection System Total: \$19,439.98



Project Summary

Equipment:	\$20,963.98
Engineering Labor:	\$780.00
Installation Labor:	\$5,000.00
Project MNG Labor:	\$960.00
Programming Labor:	\$600.00
Commissioning Labor:	\$1,680.00
Grand Total:	\$29,983.98

Payment Schedule

	Amount	Due Date
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Initial Invoice Upon Equipment Ordered (Due Prior to Install)	\$20,988.79
Final Invoice Upon Completion (NET 30)	\$8,995.19

Acceptance:

I hereby state that I am an authorized representative to approve the purchase and acceptance of the items quoted in the attached documentation along with the above payment terms.

Name:

Title:

Signature:

Date:



1.C. Proposal Changes - The owner may order changes, additions or modifications without invalidating the contract. Such changes must be in writing and signed by the owner. Pro AV Systems will provide the owner in writing the amount of additional costs or reductions resulting from changes ordered within 15 working days unless this requirement is waived in writing by owner. Change Orders shall be paid in full upon acceptance of change and shall not alter the contract's payment schedule. In the case of product unavailability or discontinuation, Pro AV Systems reserves the right to substitute equipment of equal or better quality with owner approval. Pro AV Systems will be held blameless in the case of product unavailability or discontinuation.

Section 2 – General Facility Conditions

2.A. Room Availability - Rooms in which installation is occurring should be made available for the exclusive use of Pro AV Systems during the day(s) of scheduled installation. The room will be available during normal working hours (M-F, 8:00am-5:00pm) in eight (8) continuous hour segments. Any delay in schedule that is due to limited access or client usage that results in a return trip by the technician(s) will be subject to an additional expense charge.

2.B. Electrical Outlets and Pathways - Before audiovisual equipment is installed, the customer will need to provide the following requirements: electrical outlets, floor boxes, conduits and core drills in areas according to specification. Additionally, all power runs are to be clean and properly grounded. All electrical work pertaining to the audiovisual system will need to run on one phase and be installed to code (NEC). Pro AV Systems is not responsible for installing any conduit, floor boxes, trenches or other appurtenances associated with high voltage (120vac and over) equipment.

2.C. Structural Vibrations - Ceiling, walls and floors as well as all other building structures that support audiovisual equipment are to be vibration free. At an additional cost, dampening devices can be made available if needed.

2.D. Furniture – Furniture is to be removed prior to construction. If certain furniture cannot be removed, then it will need to be covered and protected sufficiently by the customer.

2.E. Ceiling Tiles – The customer is to provide extra ceiling tiles of the same pattern and patch number in any room where suspended ceiling tiles are already installed. Ceiling tiles are assumed to be either 2'x2' or 2'x4' in dimension. Other tile sizes may require additional cost for mounting solutions in the form of a change order.

2.F. Merchandise Ownership & Storage – The customer will provide a safe storage area for the equipment sold to or delivered to the job site. Pro AV Systems is not responsible for any loss or damage of merchandise after delivery to the job site except for damage caused by a Pro AV technician (s) during installation.

2.G. Exclusion – The following items are not covered under this agreement and may be subject to additional costs:

1. Acts of Nature: Such as water damage and/or damages caused by fire
2. System abuse or misuse that is determined by Pro AV Systems.
3. User errors – Problems caused by unacceptable connection of equipment, determined by Pro AV Systems.
4. Shipping – Expedited shipping for accelerated time lines or repaired parts.
5. Accessories – Hardware, software and/or accessories not provided or sold by Pro AV Systems.

Section 3 – Existing Equipment

3.A. Documentation – When integrating and/or installing pre-existing equipment into a new system, the customer is asked to provide any documentation that may be required to complete a proper installation. This may include any available source control code or drawings.

3.B. Good Working Order – Pro AV Systems is not responsible for any damage of existing hardware/equipment. The project may be delayed, or a change order may be required if any defective material is found.

3.C. Customer Hardware and Software - Pro AV Systems will not load software of any kind on the customers' computer. Unless stated otherwise, the customer is responsible for all Internet connectivity and computer hardware. In addition, the customer is responsible for the installation of computer software and drivers, all LAN provisioning, switches, network connections, and routers. Customer is required to install all operating systems and systems integration that is needed to run the installed interactive or other hardware devices and display equipment.

3.D. Owner Furnished Equipment – If owner is providing equipment (OFE) that Pro AV Systems is required to install, configure and/or control in order to provide a functional system, Pro AV Systems reserves the right to charge additional

Approved: March 22, 2024



5.E. Limitation of Liability – Pro AV Systems will not be responsible for any damages from delay of delivery, loss of revenue, data business or goodwill. Pro AV Systems will not be liable for any claim that arose more than one (1) year prior to the institution of suit therein.



Gym Projection System

SOW

Re-use the following:

- Denon CD player, Amplifier, Speakers, AV Wall Rack, (4) Shure BLX4R and RF Venue Distro 4.
- Install a wall mounted Laser projector with standard lens. Includes Protective cage.
- Install wall or ceiling mounted electric screen. Field verify best installation approach based on the existing structure.
- Install HDMI wall plate and Bluetooth wall plate in 2-gang box. Audio balun installed at the projector for HDMI program audio.
- Install rack touch panel and control processor. Includes network switch with 1RU ProAV panel for programming.
- Install a DSP. DSP is for the HDMI program audio, (4) OFE wireless microphones, OFE Denon CD player with FM Tuner signal and wall Bluetooth receiver.
- Replace the existing Fin antennas with new antennas for better room coverage of the existing wireless microphone system.

1	O.F.E. Shure BLX4R with antenna distribution [OFE] - Re-use the (4) Shure wireless microphones and antenna distribution but replace the antennas with new antennas and protective cover.	\$0.00
1	O.F.E. Amplifier & Speakers [OFE]	\$0.00
1	O.F.E. Denon CD Player [OFE]	\$0.00
1	O.F.E. Wall Rack [OFE] - Re-use wall rack with power distribution.	\$0.00
1	Draper 116486U Targa XL Motorized Screen Targa XL, 117.5x188x 222", 16:10, Matt White XT1000E, 110 V, with LVC-IV Low Voltage Controller.	\$3,476.83
1	Large Venue Wall Mounting Equipment & Cage Wall Mounting Equipment and protective cage for a Large Venue Projector	\$1,057.00
1	Laser Projector 8500 Lumens WUXGA laser projector with long throw lens mounted on wall opposite to the electric screen. Note: 120V power provided by the client.	\$7,389.00



Gym Projection System: Labor

1	Pro AV Systems Commissioning Complete System Commissioning Includes, but not limited to, program loading, system tuning, configuration, network coordination, firmware updates, System training, etc.	\$1,680.00
1	Pro AV Systems Engineering Engineering Services -Design -Support -CAD	\$780.00
1	Pro AV Systems Installation Installation Service for Complete System	\$5,000.00
1	Pro AV Systems Programming Custom System Programming	\$600.00
1	Pro AV Systems Project Management Project Management & Site Coordination	\$960.00

Gym Projection System: Labor Total: \$9,020.00

ProAV Services

1	Pro AV Systems Lift Rental Lift Rental - DRAG INTO QUOTE, ADD DESCRIPTION AS REQUIRED.	\$1,000.00
1	Pro AV Systems Shipping Shipping/Freight Costs **Estimated**	\$524.00

ProAV Services Total: \$1,524.00

Project Subtotal: \$29,983.98



PRO AV SYSTEMS RESPONSIBILITIES: *The following items are required by Pro AV Systems:*

1. Pro AV Systems will install all equipment in accordance with the manufacturers' specifications, national and local regulation ordinances and codes, including all OSHA guidelines. Unless specifically stated, all work will be performed during the normal working hours of Monday through Friday, between 8:00AM and 5:00PM, except for recognized holidays.
2. Pro AV Systems staff and contractors will conduct themselves in a professional, courteous manner, maintaining a clean-cut appearance and acceptable dress. All Pro AV Systems staff is expected to check in and out with you or an assigned contact at the beginning and end of the workday.
3. Pro AV Systems staff will maintain a clean and safe work environment. All unused materials, containers, tools and equipment will be removed whenever possible. Pro AV Systems will take precautions to protect all floors, walls, windows and other surfaces from stains, marring or other damage.
4. Pro AV Systems cannot be responsible for the operation, performance or warranty of equipment outside this contract. Pro AV Systems does not warrant that equipment supplied by others can be connected or will function properly except as specified by the project documentation.
5. Pro AV Systems will provide customer with all operation manuals and warranty documents.
6. Pro AV Systems will acquire, assemble, deliver and test all specified equipment and components to provide you with a fully functional system.

CUSTOMER RESPONSIBILITIES: *The following items are required by the Customer:*

1. Customer to provide a 120 VAC circuit to all specified equipment locations. These circuits should not be "shared" with other items, such as lighting, phone systems, etc.
2. Customer to provide all computer equipment and peripheral cables (mouse and keyboard cables), designated as OFE or "provided by others" if required.
3. Pro AV Systems strongly recommends that all electrical circuits supplying power to the system originate from the same power panel and phase. Pro AV Systems will take precautions to prevent hum or distortions created by ground differential, electromagnetic or electrostatic fields and to supply adequate ventilation to all equipment as specified by the manufacturer. Pro AV Systems will notify you of any hum or distortions beyond our control caused by interference with the building structure, electrical or existing equipment and advise you of the alternatives to alleviate the problem. Pro AV Systems will advise you of any unsatisfactory operating condition due to temperature, humidity, ventilation, mechanical structure or other safety concern.
4. Pro AV Systems assumes no responsibility for, and will not perform any work related to, electrical wiring (120 VAC and above).
5. Any additional work not listed in the original scope of work (per customer RFP) will require a Change Order.
6. All network configurations for any equipment connected to the customer network including but not limited to QOS, VLAN, Routing, Firewalls, Multicast, IGMP.
7. All server configurations if required for Active Directory, Exchange, O365, Azure AD, MS Teams, Zoom.
8. Software licenses or accounts required for an operational system including but not limited to Zoom Rooms and Teams Rooms.

TERMS & CONDITIONS:

Section 1 – Proposal Description

1.A. Proposal Description - The project description and specific work to be performed by Pro AV Systems is contained in the document and from herein referred to as the Proposal.

1.B. Proposal Documents - All work covered by this Proposal shall be contained in the Proposal documents including any special provisions, specifications, drawings, addenda, change orders, written interpretations and written orders. Work not covered by contract documents will not be required unless required by reasonable inference as being necessary to produce the intended result. The costs associated with any related work or materials, including, but not limited to electrical, drywall, painting, cabinets etc. are not included unless specifically documented in the Proposal.



labor hours if the OFE equipment does not perform as originally specified at the time of Proposal acceptance or according to the manufacturer specification.

Section 4 – Schedule, Payments and Business Terms

4.A. Delays and Postponements – Regarding schedule completion of the job, time is of the essence. If Pro AV Systems is delayed at any time in the process of the work by owner change orders, construction delays, delivery delays, fire, project postponement, unavoidable casualties and/or other causes beyond the control of Pro AV Systems, the completion schedule for the Proposal shall be extended at a minimum by the same amount of the time caused by the delay.

4.B. Right of Revision – Pro AV Systems has the right to revise this proposal if information was gained from site visits and other sources that were not available at the time this proposal was created.

4.C. Freight - Shipment fees are ground service only. If the customer requires expedited shipping, the additional fees will be prepaid and added to invoice(s).

4.D. Labor – Labor rates are quoted as regular rates that are non-prevailing wage rates and non-union rates. A change order can be processed for a job that requires the technician to be paid prevailing wage rates or require a union technician(s) to account for the difference in labor expenses.

4.E. Project Initiation Terms and Payments – Payment term details are described in the Proposal. A customer purchase order or signed proposal is required to begin the project. Invoices will be issued according to the terms outlined in the Proposal. For jobs requiring initial deposits, such deposit is due upon receipt of first invoice and no product will be ordered until the required deposit payment is received. All further invoice billing is due Net (30). Owner agrees that the terms outlined in these Contract Terms and Conditions take precedence over any other terms issued such as those that may be issued as part of a customer Purchase Order.

4.F. Credit Card Payments – Please note there will be a processing fee of 3.25% for payments made by credit card.

Section 5 – Warranty and Other

5.A. Warranty - Pro AV Systems warrants installed systems for a period of 90 days from date of acceptance or first beneficial use. During this time, Pro AV Systems will correct any problems at no charge. After the initial 90-day period, any additional service needs will be billed at the current service rate. To provide comprehensive coverage, Pro AV Systems offers extended warranty packages on all installed systems at an additional charge. All warranties do not cover misuse or abuse of the system components or issues caused by owner furnished equipment and interconnected systems provided by others. Interconnected systems include but are not limited to building network infrastructure, telephony (VOIP servers), fire alarms, paging, lighting, security, electrical systems and software. In the event that any of these systems are found to negatively effect the AV system performance, Pro AV Systems shall charge standard service rates on a time and materials basis (minimum 2 hours).

Extended Warranty Package

Pro Care – This warranty covers any and all defects or issues that your system could incur under normal use during the stated warranty period. This includes but is not limited to programming defects, hardware failures, workmanship, warranty processing and exchanges, and any labor required to restore the system to operational order. Hardware warranty replacements are based upon standard manufacturer warranties and replacement policies. Standard ground shipping is included. Standard response times apply.

5.B. Force Majeure – Neither Pro AV Systems or the customer will be responsible for delays that are outside the control of either parties, listed below:

1. Acts of Civil/Military Authorities
2. Floods/Fires/Epidemics or any other acts of God
3. Governmental Rules/Regulations
4. War/Riots
5. Delays in transportation
6. Shortages in raw materials/other products
7. Labor Disputes

5.C. Hours – All services will be provided during normal business hours unless otherwise specified in the proposal: Monday-Friday, 8:00am-5:00pm. National and State Holidays are excluded.

5.D. Suspension of Service Right – If the customer's payment(s) is past due, Pro AV Systems reserves the right to discontinue and/or modify any current or future service either temporarily or permanently.

Approved: March 22, 2024



Pro AV Systems

New England's Leading Audio Visual Integrator

Sales • Design • Install

275 Billerica Rd.
Suite 3
Chelmsford, MA 01824
978-692-5111
www.proavsi.com

QUOTE: 22083171

Prepared by: Mary Finn

Pricing Valid for 30 Days

Modified: 2/14/2024

Revision: 2

Contract:

Merrimack School District - SAU 26

Attention:

Jason Pelletier
jason.pelletier@sau26.org

Site:

Thorntons Ferry Elementary School
134 Camp Sargent Road
Merrimack
NH
03054

Billing:

36 McElwain Street
Merrimack
NH
03054

Thornton Ferry Gym Projection System



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Name:

Title:

Signature:

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1. Acts of Nature: Such as water damage and/or damages caused by fire
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Approved: March 22, 2024



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Other Bids

Proposal Summary

Customer/Company: Merrimack School District-SAU 26
 Address: 36 McElwain Street
 Merrimack, NH.03054

Project Site: Thornton's Ferry Gym

Building or Room: Gymnasium

Proposal #: 3-11011902-0

MFG	Description	Qty	Unit Price	Extended Price
1.1 AUDIOVISUAL SOURCE EQUIPMENT				
Sony Middle Atlantic	Bluray Player and Rack mount kit:			
	Consumer bluray player	1	\$ 74.00	\$ 74.00
	1 space rack shelf	1	\$ 40.00	\$ 40.00
Computer Interface and accessories:				
Crestron	2 gang wall mount HDMI and VGA with audio transmitter	1	\$ 856.00	\$ 856.00
Crestron	Wireless presentation gateway	1	\$ 1,344.00	\$ 1,344.00
Liberty	12' HDMI cable	1	\$ 30.00	\$ 30.00
Liberty	12' VGA cable with audio	1	\$ 31.00	\$ 31.00
Liberty	3' HDMI cable	3	\$ 16.00	\$ 48.00
1.2 VIDEO PROCESSING EQUIPMENT				
System Switchers:				
Crestron	8 input digitalmedia switch with integrated control processor	1	\$ 4,783.00	\$ 4,783.00
Crestron	Power supply to enable PODM (Power Over DigitalMedia)	1	\$ 179.00	\$ 179.00
1.3 VIDEO DISPLAY EQUIPMENT				
Video/Data Projector:				
Panasonic	WUXGA 10k lumen laser projector without lens	1	\$ 10,169.00	\$ 10,169.00
Panasonic	Long throw zoom lens	1	\$ 3,554.00	\$ 3,554.00
Projector Mounting Hardware:				
Chief Mfg	Universal heavy duty mounting bracket	1	\$ 512.00	\$ 512.00
Chief Mfg	Heavy duty projector wall mount	1	\$ 149.00	\$ 149.00
Chief Mfg	6" extension column - white	1	\$ 16.00	\$ 16.00
Chief Mfg	Extra large security cage	1	\$ 1,078.00	\$ 1,078.00
Motorized Wall Mount Projection Screen:				
Dalite	208" diagonal (110" x 176") wall mount electric projection screen	1	\$ 3,219.00	\$ 3,219.00
1.4 AUDIO EQUIPMENT				
1.5 CONTROL PROCESSING EQUIPMENT				
Control Panel:				
Crestron	7" wall mount touchpanel	1	\$ 1,042.00	\$ 1,042.00
Power Supplies & Batteries:				
Crestron	5 port POE network switch	1	\$ 211.00	\$ 211.00
1.6 CODEC/ CONFERENCING EQUIPMENT				
1.7 RACKS AND MISCELLANEOUS EQUIPMENT				
Equipment Rack and Accessories:				
Middle Atlantic	12RU wall mount equipment rack	0	\$ 414.00	\$ -
Middle Atlantic	9 outlet rack mount power strip	0	\$ 114.00	\$ -
1.8 Cable and SUPPLIES				
NEDI	Parts and Supplies (misc cables, connectors, unistrut, hardware)	1	\$ 533.00	\$ 533.00
1.9 Product Specific Warranty				
Warranty:				
	Manufacture Provide Equipment Manuals and Warranties	1	\$ -	\$ -
THIS QUOTE IS VALID FOR: 30 days		Target Completion Date:		F.O.B ORIGIN
Terms; Net 30		Target date based on availability of control system		

Equipment and Materials Total \$ 27,868.00

Sales Tax 0.00%

Product Warranty Total \$ -

Labor Total \$ 6,105.00

Shipping Estimate TBD \$ -

Project Total \$ 33,973.00

PO Box 1026
 Merrimack, NH. 03054
 (603) 262-5875

Confidential

10/25/2022

Proposal Summary

Customer/Company: Merrimack School District-SAU 26
Address: 36 McElwain Street
Merrimack, NH.03054

Project Site: Reed's Ferry Gym

Building or Room: Gymnasium

Proposal #: 3-11011902-0

MFG	Description	Qty	Unit Price	Extended Price
Proposal #. 3-11011902-0				
1.1 AUDIOVISUAL SOURCE EQUIPMENT				
Sony Middle Atlantic	Bluray Player and Rack mount kit:			
	Consumer bluray player	1	\$ 74.00	\$ 74.00
	1 space rack shelf	1	\$ 40.00	\$ 40.00
Computer Interface and accessories:				
Crestron	2 gang wall mount HDMI and VGA with audio transmitter	1	\$ 856.00	\$ 856.00
Crestron	Wireless presentation gateway	1	\$ 1,344.00	\$ 1,344.00
Liberty	12' HDMI cable	1	\$ 30.00	\$ 30.00
Liberty	12' VGA cable with audio	1	\$ 31.00	\$ 31.00
Liberty	3' HDMI cable	3	\$ 16.00	\$ 48.00
1.2 VIDEO PROCESSING EQUIPMENT				
System Switchers:				
Crestron	8 input digitalmedia switch with integrated control processor	1	\$ 4,783.00	\$ 4,783.00
Crestron	Power supply to enable PODM (Power Over DigitalMedia)	1	\$ 179.00	\$ 179.00
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Terms; Net 30		Target date based on availability of control system		

Equipment and Materials Total \$ 27,868.00

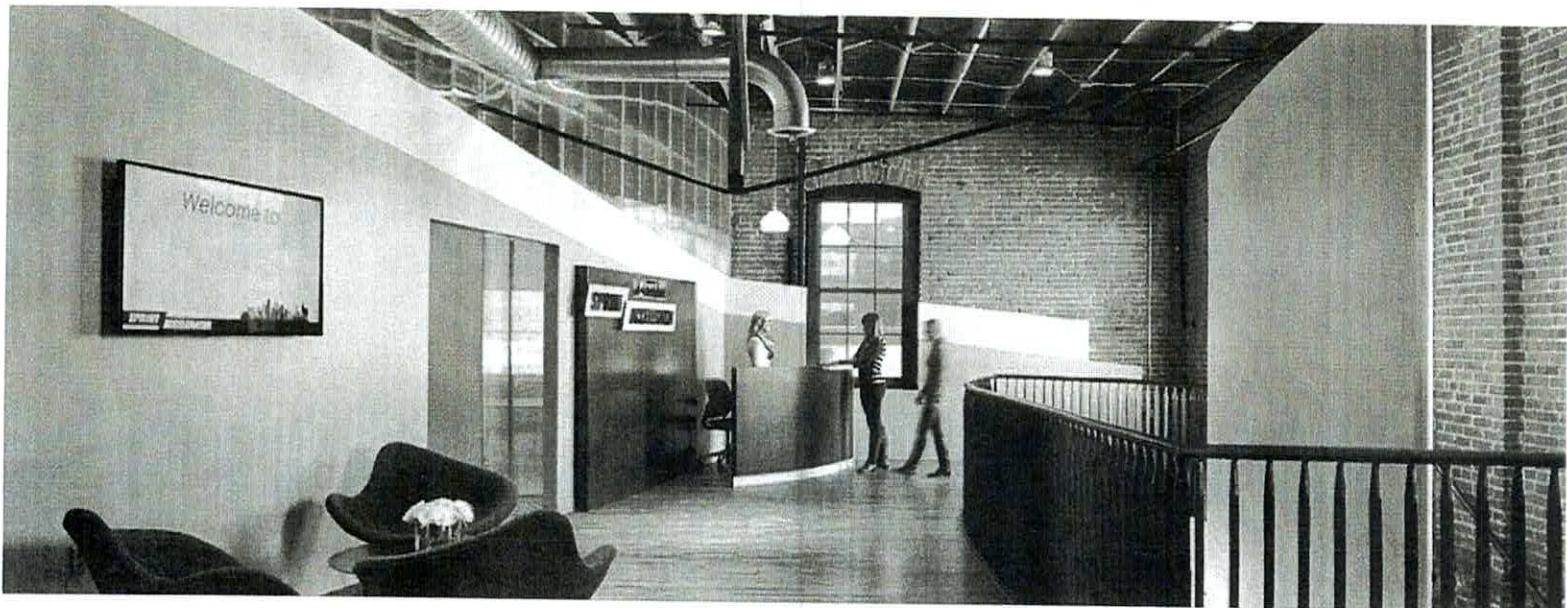
Sales Tax 0.00%

Product Warranty Total \$ -

Labor Total \$ 6,105.00

Shipping Estimate TBD \$ -

Project Total \$ 33,973.00



Proposal To:

Merrimack Public Schools - SAU 26

36 McElwain Street, Merrimack, NH, 03054

****PR-02432**** - Reeds Ferry School - Gymnasium AV System

Prepared For:

Jason Pelletier

Jason.Pelletier@sau26.org; (603) 424-6200

CCS PRESENTATION SYSTEMS

978-256-2001 • ccsnewengland.com

Prepared by Sarah Seckla

sseckla@ccsnewengland.com

November 29, 2022 • Quote NH-2022-09-66 • Revision 1.0



Approved: March 22, 2024

Confidential Proposal

Advanced Presentation Systems, Inc.
dba CCS Presentation Systems
132 Northeastern Blvd.
Nashua, NH 03062

change order at the going rate of electronics recycling, etc.

DISPLAY EQUIPMENT

QTY	DESCRIPTION	NOTES
1	Sony VPLFHZ80/W 6000LM WUXGA Laser Projector / White	
1	Sony VPLLZ3032	
1	Chief WM210MAUS Chief WM210S With RPMAUS Kit	
1	Chief PG3AW Chief Extra Large Projector Security Cage White	
1	Da-Lite DL15034L ADV TNSD SIGHTLINE 182D HD.9	
DISPLAY EQUIPMENT TOTAL		\$15,555.00

VIDEO EQUIPMENT

QTY	DESCRIPTION	NOTES
1	ConferX AC-CXWP-HDMO-BKT HDMI Single Gang Decora Style Wall Plate (White) HDBaseT Basic Extender Kit (70M HD 1080p)	
1	Crestron AM-3200 AirMedia® Series 3 Receiver 200	
1	Comprehensive Connectivity Company MHD18G-12PROBLKA MicroFlex Pro AV/IT Certified 4K60 18G High Speed HDMI Cable with ProGrip Jet Black 12ft	
1	Comprehensive Connectivity Company HD18G-3PROBLK Pro AV/IT Certified 18Gb 4K High Speed HDMI Cable with ProGrip 3ft Black	
VIDEO EQUIPMENT TOTAL		\$2,125.00

AUDIO EQUIPMNET

QTY	DESCRIPTION	NOTES
1	QSC CORE 8 FLEX Unified Core with 8 local audio I/O channels, 64x64 network I/O channels with 8x8 Software-based Dante license included, USB AV bridging, dual LAN ports, VoIP telephony, 8x8 GPIO, 8 AEC processors, Half-size 1RU.	
1	QSC unD6IO-BT 4x2 Channel 2 Gang US, Dante/AES67 Wall Plate w/Bluetooth	
1	QSC ISA500Ti QSC 2 channels, 260 watts/ch at 8â , 425 watts/ch at 4â , 700 watts/ch at 2â , 500 watts/ch at 70V	
6	Community R.35COAXW Full-Range 2-Way 10-Inch Coax White	



Approved: March 22, 2024

Confidential Proposal

Advanced Presentation Systems, Inc.
dba CCS Presentation Systems
132 Northeastern Blvd.
Nashua, NH 03062

ACCEPTANCE

ACCEPTANCE

PAYMENT SCHEDULE
Net 30

EQUIPMENT TOTAL	\$29,738.00
ENGINEERING	\$2,080.00
INSTALLATION	\$6,280.00
MANAGEMENT	\$440.00
PROGRAMMING	\$1,360.00
SHIPPING - INSTALLATION	\$1,799.00
SUBTOTAL	\$41,697.00
TOTAL TAX	\$0.00
PROJECT TOTAL	\$41,697.00

TERMS

Terms are Net 30 days from invoice date, based on approved credit. Invoices are subject to 1.5% interest charge if not paid within the terms. Returns are allowed within 30 days and with a 25% Restocking fee. No returns on custom items. Invoices can be created for progress payments as a job progresses.

I accept this proposal and hereby authorize CCS New England at 132 Northeastern Blvd Nashua, NH 03062 to proceed with the purchase of the included equipment for the facilities of Merrimack Public Schools - SAU 26 constructing at 36 McElwain Street Merrimack, NH 03054 as described in the totality of this document. In keeping with the Terms of Payment listed above. This proposal is valid only if accepted in writing by Merrimack Public Schools - SAU 26 within seven days of the Proposal / Quote Date and the deposit (if required by the terms) is received on or by the Acceptance Date. Price quotes contained herein shall remain valid for a period of no more than 7 days from the Acceptance Date, after which pricing may be subject to increases due to fluctuations in tariffs assessed to CCS on products imported from abroad. All pricing is subject to change after 7 days from the date of this proposal. Customer understands, acknowledges and assumes full responsibility for any such price increase due to fluctuations in tariff charges incurred after 30 days from the Acceptance Date. Unless otherwise specified, all labor rates are based on non-prevailing wage. Payments made by credit card will be subject to a 4.0% convenience fee. Any custom orders are final sale and are non-cancellable or returnable.

WARRANTY

CCS warrants the system installation to be free of defects in workmanship and fit for the intended purpose for a period of 1-year parts and labor. This warranty does not cover equipment or system abuse, misuse including but not limited to:

- Operating outside of environmental, electrical, temperature or humidity specifications
- System alterations, not approved, nor performed by CCS or by a service facility other than those authorized by the manufacturer.
- Customer alterations, changes to and or modifications to system equipment. Restoration of system to original state will be billed on a time and materials basis.

After one-year parts, any future service requirements will be billed on a time and materials basis unless a CCS Service Contract is in place. All new equipment, provided by CCS, includes the manufacturer's warranty. CCS warrants that all AV equipment will be installed in accordance with the manufacturer's recommended environmental and electrical operating conditions and requirements. CCS systems are under warranty against defects in workmanship for a period of 1-year parts and 90 days labor from the date of system acceptance or substantial completion. Owner furnished equipment and products not purchased from CCS are not covered under warranty.

EXCLUSION

CCS Service Level Agreements and Warranties do not cover equipment or system modifications, abuse, misuse including but not limited to:

- Operating outside of environmental, electrical, temperature or humidity specifications
- System alterations, not approved, nor performed by CCS or by a service facility other than those authorized by the manufacturer.
- Customer alterations, changes to and or modifications to system equipment. Restoration of system to original state will be billed on a time and materials basis.

GENERAL

All audio and video cabling, adapters and connectivity provided by CCS are intended to meet the standards of each appropriate connection, CCS is not responsible